

2024 TCW Estimated Budget

Expenses

Football \$91,300

- Field Rental - \$23,500
- Referees and Security - \$4,455
- Uniforms - \$22,500
- Team/Player Equipment/Supplies - \$24,245
- Training - \$3,500
- Hudl/TeamSnap/Insurance - \$6,600
- Other Misc. - \$6,500

Cheer \$60,775

- Uniforms - \$18,500
- Competition Team \$16,500
- Cheer Camp \$20,000
- Other Misc. \$5,775

Events \$17,700

- HOCO - \$7,5000
- Awards Banquet - \$7,000
- Other events - \$3,200

Organization and Admin \$35,465

- Legal and Professional - \$13,250
- Advertising and Media - \$8,525
- Fundraising / Sponsor Expenses - \$2,100
- Meeting Expenses - \$2,500

- Other Misc. - \$9,090

Total Expense Estimate \$205,240

Income

Football Program Fees - \$87,600

Game Admissions - \$4,800

Cheer Program Fees - \$55,750

Events - \$24,200

Merchandise and Concessions - \$7,750

Fundraising Target \$10,640

Sponsorship Target \$14,500

Total Income \$205,240

Total Expense \$205,240